

stav Bez projektu

Údržba [mil. Kč/rok]	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	celkem
SMT	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	344.2
SBBH	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	63.1
STH	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	59.3	1779.9
SSZT	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	502.0
SEE	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	544.6
CELKEM	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	107.8	3233.8
celkem na km	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7

Opravy a Reinvestice [mil. Kč/rok]	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	celkem
SMT	57.0	55.5	51.0	114.0	64.2	15.0	18.0	34.5	17.9	95.8	267.8	35.5	3.2	0.8	0.9	13.1	12.0	15.0	36.1	12.8	3.0	3.6	6.9	6.4	23.4	2.6	64.7	48.2	0.8	0.9	1080.5
SBBH	15.6	26.3	30.2	4.2	16.0	21.8	18.1	20.1	21.2	23.0	22.8	36.3	33.2	7.4	19.5	21.8	18.7	20.6	21.2	23.6	18.9	29.0	37.1	10.7	19.5	21.8	28.6	30.1	21.8	23.5	662.8
STH	604.8	420.6	553.9	572.8	384.0	556.4	504.6	422.2	551.5	470.5	382.6	349.2	38.4	55.6	50.5	163.2	139.3	157.8	147.3	90.1	111.3	116.8	84.4	201.0	157.2	83.1	353.6	298.8	83.5	75.7	8180.5
SSZT	114.2	135.3	172.0	83.2	109.8	183.9	142.5	123.2	170.1	110.4	81.7	127.6	11.0	18.4	14.3	55.3	50.8	54.0	27.3	35.4	46.0	39.6	30.8	59.7	47.9	25.8	104.6	142.7	27.6	21.4	2366.3
SEE	170.8	172.8	157.6	155.0	146.5	160.9	140.0	139.1	184.5	142.2	115.5	55.3	14.7	16.1	14.0	56.6	61.6	53.6	48.7	40.4	40.2	35.2	34.8	71.7	61.5	23.6	107.1	120.5	24.1	21.0	2585.6
CELKEM	962.3	810.5	964.7	929.2	720.5	937.9	823.3	739.1	945.1	841.8	870.3	603.9	100.5	98.2	99.1	310.1	282.5	301.1	280.6	202.3	219.3	224.3	194.0	349.6	309.4	156.9	658.6	640.2	157.7	142.5	14875.6
celkem na km	6.6	5.5	6.6	6.3	4.9	6.4	5.6	5.0	6.4	5.7	5.9	4.1	0.7	0.7	0.7	2.1	1.9	2.1	1.9	1.4	1.5	1.5	1.3	2.4	2.1	1.1	4.5	4.4	1.1	1.0	3.4

Provozechopnost [mil. Kč/rok]	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	celkem
CELKEM	1070.1	918.3	1072.5	1037.0	828.3	1045.7	931.1	846.9	1052.9	949.6	978.1	711.7	208.3	206.0	206.9	417.9	390.3	408.9	388.3	310.1	327.1	332.1	301.8	457.3	417.2	264.7	766.4	748.0	265.5	250.3	18109.4
celkem na km	7.3	6.3	7.3	7.1	5.6	7.1	6.3	5.8	7.2	6.5	6.7	4.8	1.4	1.4	1.4	2.8	2.7	2.8	2.6	2.1	2.2	2.3	2.1	3.1	2.8	1.8	5.2	5.1	1.8	1.7	4.1

